

**FI response and list of amendments related to the verification of completeness check to the FI Revised Draft Performance Plan**

#	Section	Topic	Response of Finland
1	1.2 3.4 Annex A	En route and terminal traffic forecasts	Updated the traffic forecasts to STATFOR October base forecast. Total costs also updated to reflect additions to ANSP's technical personnel staff costs to ensure the implementation of the investments, taking into account the required capacity with updated traffic volumes. Sections updated; 1.2, 3.4.1, 3.4.2, 3.4.3, Annex A, Annex B Consultation material on updates added in Annex C.
2	1.1.4	Other general information relevant to the plan	Added information on local circumstances to section 1.1.4.
3	1.3	Stakeholder consultations	Added information on sections 1.3.1, 1.3.2 and 1.3.3.
4	2.1.1	Determined cost of investments	Item 1.4 (Table 1 ANSP) in Annexes A.1 and B.1 differs from item 3.11 for the reason that item 1.4 includes cost of capital for working capital. Section 2.1 is corrected and is consistent with Item 3.11 in Annexes A.1 and B.1 (Table 1 ANSP).
5	3.1	Local safety targets	Added local safety targets for year 2020 in section 3.1.1 a).
6	3.3.1	Capacity targets - en route	Added more information on measures to achieve en-route capacity targets (section 3.3.1 c). Clarified text in section 3.3.1 d) on ATCO planning.
7	3.4.1 3.4.2	2019 and 2014 en route and terminal Baselines values (for determined costs and SUs)	Updated section 3.4.1 c.2) and c.4)
8	3.4.4	Cost of capital	Item 3.7 (Table 1 ANSP) in Annexes A.1 and B.1 corrected and is consistent with section 3.4.4.
9	4.1	Cross-border initiatives	Added information on expected performance benefits on section 4.1.1.
10	4.2	SESAR Common Projects	Added information on functionalities AF2.3, AF3.1 and AF3.2 in section 4.2
11	4.3	Change management	Explained national airspace change procedure in section 4.3.
12	5.2	Capacity incentive schemes - En route and terminal	Added reasoning for penalty parameter on sections 5.2.1.2 (a)2) and 5.2.2.2 (b).
13	6	Implementation	Added description on the monitoring of implementation of performance plan in section 6.1.
14	Annex A Annex B	Return on equity	Explanations added in additional information (Annexes A.2 and B.2, item f) 3.3) on the components of the net current assets.